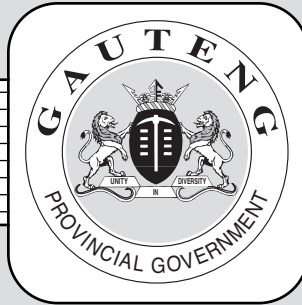


***THE PROVINCE OF
GAUTENG***



***DIE PROVINSIE
GAUTENG***

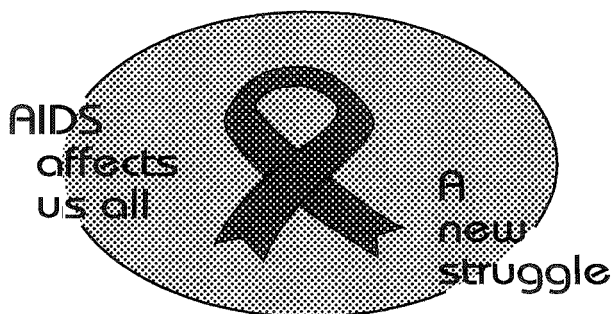
Provincial Gazette Extraordinary Buitengewone Provinsiale Koerant

Vol. 16

**PRETORIA, 31 MARCH
MAART 2010**

No. 52

We all have the power to prevent AIDS



**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure

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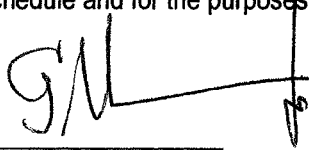
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GENERAL NOTICE

NOTICE 1025 OF 2010

GAUTENG DEPARTMENT OF FINANCE

In accordance with section 35 (c, d), and 36 (2) of the Municipal Finance Management Act, 2003 (Act no.56 of 2003). I hereby give notice of the recommended allocations for the 2010/11 financial year as set out in the attached schedule. These allocations will be transferred to municipalities according to the transfer mechanism as per the attached schedule and for the purposes and conditions set out therein.



M.Nkomfe
MEC for Finance
Date: 05/03/2010

PRIMARY HEALTH CARE	
Transferring department	<ul style="list-style-type: none"> Health (Vote 4)
Purpose	<ul style="list-style-type: none"> To render comprehensive Primary Health Services according to Service Level Agreements
Measurable outputs	<ul style="list-style-type: none"> Maintain number of ante-natal services. 80% coverage by availability of expanded programmes for immunization (EPI) services Increase availability of Integrated Management of childhood illnesses HIV/AIDS programmes. Provide pre and post HIV/AIDS counseling as well as education in all facilities. Improve TB cure rate in a new positive cases. Improve the nutritional status of vulnerable groups(Children, woman and the elderly) Monitor and manage outbreaks Increase availability of the following services: <ul style="list-style-type: none"> Treatment for minor ailments Geriatric services and Rehabilitative services Increase the availability of Reproductive & Woman's Health Services. Availability of youth friendly services in all facilities. Number of visits per month. Improve access to extended hours
Conditions of Grant	<ul style="list-style-type: none"> To render Maternal, Woman & Child Health Services (preventive and promotion) To render Reproductive Health Services. To provide TB/STD/HIV/AIDS education and treatment. To provide Geriatric and Rehabilitative services. To provide youth counseling services. To provided nutritional supplements to children
Allocation criteria	<ul style="list-style-type: none"> Utilization rate. Operational needs. Population (Insured/uninsured)
Monitoring system	<ul style="list-style-type: none"> Monthly; quarterly and annual reports in terms of the Division of Revenue Act 2009
Budget on which transfer is shown	<ul style="list-style-type: none"> Programme 2: District Health Services.
Past performance	<ul style="list-style-type: none"> Service rendered satisfactorily
Projected life	<ul style="list-style-type: none"> As long as the Health Act of 2003 stipulates provisioning of primary health care support.
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> The Department has staff at regional and central level to control these transfers
Payment schedule	<ul style="list-style-type: none"> Four installments.

EMERGENCY MEDICAL SERVICES	
Transferring department	<ul style="list-style-type: none"> Health (vote 4)
Purpose	<ul style="list-style-type: none"> To ensure rapid and effective emergency care.
Measurable outputs	<ul style="list-style-type: none"> Maintain the number of calls attended to.
Conditions Of Grant	<ul style="list-style-type: none"> As set out in Memorandum of Agreement (MOA).
Allocation criteria	<ul style="list-style-type: none"> Norms and Standards determine level of service and funding.
Monitoring system	<ul style="list-style-type: none"> Monthly, Quarterly and Annual Reports in terms of Division of Revenue Act,2009
Budget on which transfer is shown	<ul style="list-style-type: none"> Programme 3: Emergency Medical Services Sub-programme: Emergency transport
Past performance	<ul style="list-style-type: none"> Varying degree of quality of service delivery. MOA should ensure compliance, reporting and accounting mechanism
Projected life	<ul style="list-style-type: none"> Review every 3 years.
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> The department has staff at regional and central office level to control these transfers
Payment schedule	<ul style="list-style-type: none"> Four installments

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	Social Development
Purpose	To transfer funds to the Ekurhuleni Metropolitan Municipality. The Sum of R22,00,000.00
Measurable outputs	Construction of 20 Priority Township Projects At, Duduza, Wattville, Tsakane, Tembisa, and KwaThema: <ul style="list-style-type: none"> • Construction of four Day Care Centres for Aged persons • Construction of Tembisa Old Age Home
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as Implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cash-flow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year. • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cash-flow and progress in achieving agreed milestones.

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	Social Development
Purpose	To transfer funds to the City of Tshwane Metropolitan Municipality. The Sum of R5,400,000.00
Measurable outputs	Plan and Construction of 20 Priority Township Project Mamelodi : <ul style="list-style-type: none"> • Complete Early Childhood Development Centre • Completion of Day Care Centre for Aged persons. • Completion of Day Care Centre for OVC.
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as Implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cash-flow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year. • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cash-flow and progress in achieving agreed milestones.

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	Social Development
Purpose	To transfer funds to the Kungwini Local Municipality. The Sum of R1,500,000.00
Measurable outputs	Plan and Construction of 20 Priority Township Project Rethabiseng : <ul style="list-style-type: none"> • Completion of Ancillary structure for Early Childhood Development Centre
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as Implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cash flow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year. • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cash flow and progress in achieving agreed milestones.

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	Social Development
Purpose	To transfer funds to the Emfuleni Local Municipality. The Sum of R12,000,000.00
Measurable outputs	Plan and Construction of 20 Priority Township Project Sharpeville : <ul style="list-style-type: none"> • Construction of Early Childhood Development Centre • Construction of Aged day care Center
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as Implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cash flow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year. • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cash flow and progress in achieving agreed milestones.

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	Social Development
Purpose	To transfer funds to the Mogale City Local Municipality . The Sum of R10,000,000.00
Measurable outputs	Construction of 20 Priority Township Projects: Kagiso <ul style="list-style-type: none"> • Construction of Aged Day Care Center. Munsieville: <ul style="list-style-type: none"> • Construction of Aged Day Care Center
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as Implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cashflow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year. • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cashflow and progress in achieving agreed milestones.

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	Social Development
Purpose	To transfer funds to the Randfontein Local Municipality. The Sum of R12,000,000.00
Measurable outputs	Construction of 20 Priority Township Projects Mohlakeng.: <ul style="list-style-type: none"> • Construction of 2nd Childhood Development Centre. • Construction of Old Age persons residential Home.
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as Implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cashflow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year. • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cashflow and progress in achieving agreed milestones.

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	SOCIAL DEVELOPMENT
Purpose	To transfer funds to the Merafong Local Municipality . The Sum of R1,000,000.00
Measurable outputs	Construction of 20 Priority Township Projects Khutsong: <ul style="list-style-type: none"> • Planning /construction of Childhood Development Centre.
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as Implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cashflow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year. • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cashflow and progress in achieving agreed milestones.

Environmental Planning and Impact Assessment: South West Region	
Transferring Department	Agriculture, and Rural Development (DARD)
Purpose	To transfer funds to the Mogale City Local Municipality (Mogale) for the development, adoption, promulgation and publishing of Environmental Management Framework (EMF) in terms of Environmental Management Frameworks Regulations under sections 24(5) and 44 of the National Environmental Management Act, 1998 (as amended).
Measurable outputs	<ol style="list-style-type: none"> 1. Concurrence of the Minister of Department of Environmental Affairs and the MEC to initiate the compilation of information and maps specifying the attributes of the environment in Mogale; and 2. Draft Mogale EMF 3. Undertake a public participation process by – <ol style="list-style-type: none"> (i) making the draft Mogale EMF available for public inspection at a convenient place; and (ii) inviting potential interested and affected parties by way of advertisements in newspapers circulating in the area and in any other appropriate way to inspect the draft and submit representations, objections and comments in connection with the draft to that person or organ of state 4. Review the draft Mogale EMF in the light of any representations, objections and comments received. 5. Adoption of the Mogale EMF by MEC 6. Promulgation by publishing of the final Mogale EMF by giving a notice in the Government Gazette or the official Gazette of the relevant province of <ol style="list-style-type: none"> (i) the adoption of the environmental management framework; and (ii) the place where the environmental management framework is available for public scrutiny.
Conditions of the grant	Suitable project implementation capacity, HOD approved Business Plan; contract/agreement signed by the Mogale City Manager, monthly project steering committee meetings, weekly quality control site visits by DARD, quarterly expenditure and progress reports
Allocation criteria	Scientifically sound bids which are in line with the Department of Environmental Affairs EMF Guideline. The bidder must meet GPG BEE targets.
Monitoring system	Monthly project steering committee meetings and reports and quarterly expenditure reports
Budget on which transfer is shown	Vote 11: DARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	GDARD has not transferred funds to Mogale for the development of EMF before.
Projected life	24 months
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff capacity (designated officials) to monitor the implementation of the project • Approved business plans and contracts in place • Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships
Payment schedule	Once off advance payment of R 1 000 000

Sustainable Resource Management	
Transferring Department	Agriculture, and Rural Development (DARD)
Purpose	To transfer funds to the City of Johannesburg (CoJ) for the implementation of the Jukskei River Clean-up project in Alexandra.
Measurable outputs	<ul style="list-style-type: none"> • Contribute to poverty alleviation through the creation of 30 temporary jobs • Removal of 300 tons of solid waste from the River and its tributaries. • Providing skills development training for workers. • Conduct awareness campaigns to reduce the levels of pollution in the river
Conditions of the grant	Suitable project implementation capacity, HOD approved Business Plan; contract/agreement signed by the CoJ Manager, monthly project steering committee meetings, weekly quality control site visits by DARD, quarterly expenditure and progress reports
Allocation criteria	Suitable EPWP project proposal compiled in partnership with various stakeholders with tangible environmental and socio-economic benefits to the surrounding community members
Monitoring system	Weekly site visits by DARD officials, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports
Budget on which transfer is shown	Vote 11: DARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	In the past financial year, GDARD transferred a total of R 1 050 000 to the City of Johannesburg for the implementation of the above project. 30 workers have been employed and have undergone training. A total of 484 tonnages of waste were removed along the Jukskei river in the 2007/8 financial year. The Municipality has appointed a coordinator to oversee the operations and provide the necessary reports. Monthly meetings and on site quality control inspections have been conducted. Similar projects were implemented in the past 5 financial years in the Klipspruit catchment and the following achievements were noted: 390 people received temporary employment and 700 tons of waste was removed. Workers received skills development training in various fields. Approximately 80% of beneficiaries have managed to secure other employment, upon exit of the project, utilizing the skills gained. The awareness campaigns have seen a reduction in the amount of illegal dumping on the banks of the river.
Projected life	One year
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff capacity (designated officials) to monitor the implementation of the project • Approved business plans and contracts in place • Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships
Payment schedule	Once off advance payment of R 1 000 000

Sustainable Resource Management	
Transferring Department	Agriculture, and Rural Development (DARD)
	To transfer funds to the Emfuleni Local Municipality for the implementation of the alien vegetation eradication project at the Oldbuck camp
Measurable outputs	<ul style="list-style-type: none"> • Contribute to poverty alleviation through the creation of 15 temporary jobs • Combining mechanical and chemical control methods for the clearing of 36 ha of land infested with alien invasive vegetation. • Providing skills development training for workers. • Enhancing water security through the control of alien vegetation encroaching into river systems • Promote the appropriate land use and rehabilitation of cleared areas
Conditions of the grant	Suitable project implementation capacity, HOD approved Business Plan; contract/agreement signed by the Municipal manager, monthly project steering committee meetings, weekly quality control site visits by DARD, quarterly expenditure and progress reports
Allocation criteria	Suitable EPWP project proposal compiled in partnership with various stakeholders with tangible environmental and socio-economic benefits to the surrounding community members
Monitoring system	Weekly site visits by DARD officials, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports
Budget on which transfer is shown	Vote 11: DARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	This will be a new project in the Emfuleni local municipality. The component has had previous partnerships with Local Municipalities. Currently, the component is involved in the implementation of four alien invasive vegetation removal projects in the Dinokeng, Londindalo, Elandsfontein and Mogale City areas. The processes and procedures are in place and have proven to be successful.
Projected life	12 months.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff capacity (designated officials) to monitor the implementation of the project • Approved business plans and contracts in place • Negotiations with landowners to gain access to property and landowners agreement in place • Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships
Payment schedule	Once off advance payment of R500 000

Sustainable Resource Management	
Transferring Department	Agriculture, and Rural Development (GDARD)
	To transfer funds to the Lesedi Local Municipality for the implementation of the Londindalo alien vegetation eradication project at the Kafferskraal 381 IR
Measurable outputs	<ul style="list-style-type: none"> • Contribute to poverty alleviation through the creation of 32 temporary jobs • Combining mechanical and chemical control methods for the clearing of 67 ha of land infested with alien invasive vegetation. • Providing skills development training for workers. • Enhancing water security through the control of alien vegetation encroaching into river systems • Promote the appropriate land use and rehabilitation of cleared areas
Conditions of the grant	Suitable project implementation capacity, HOD approved Business Plan; contract/agreement signed by the Municipal manager, monthly project steering committee meetings, weekly quality control site visits by DARD, quarterly expenditure and progress reports
Allocation criteria	Suitable EPWP project proposal compiled in partnership with various stakeholders with tangible environmental and socio-economic benefits to the surrounding community members
Monitoring system	Weekly site visits by DARD officials, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports
Budget on which transfer is shown	Vote 11: DARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	In the past three financial years, GDARD transferred a total of R 1 856 000 to the Lesedi Local Municipality for the implementation of the above project. 32 workers have been employed and have undergone training provided by the Department of Labour. 67 ha of alien invasive plants were cleared in the 2008/9 financial year. The Municipality has appointed a coordinator to oversee the operations and provide the necessary reports. Monthly meetings and on site quality control inspections have been conducted. The component has had previous partnerships with Local Municipalities. Currently, the component is involved in the implementation of three alien invasive vegetation removal projects in the Dinokeng, Elandsfontein and Mogale City areas. The processes and procedures are in place and have proven to be successful.
Projected life	12 months.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff capacity (designated officials) to monitor the implementation of the project • Approved business plans and contracts in place • Negotiations with landowners to gain access to property and landowners agreement in place • Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships
Payment schedule	Once off advance payment of R600 000

Sustainable Resource Management	
Transferring Department	Agriculture, and Rural Development (DARD)
	To transfer funds to the Merafong Local Municipality for the implementation of alien vegetation eradication project at Carltonville and Foschville.
Measurable outputs	<ul style="list-style-type: none"> • Contribute to poverty alleviation through the creation of 15 temporary jobs • Combining mechanical and chemical control methods for the clearing of 36 ha of land infested with alien invasive vegetation. • Providing skills development training for workers. • Enhancing water security through the control of alien vegetation encroaching into river systems • Promote the appropriate land use and rehabilitation of cleared areas
Conditions of the grant	Suitable project implementation capacity, HOD approved Business Plan; contract/agreement signed by the Municipal manager, monthly project steering committee meetings, weekly quality control site visits by DARD, quarterly expenditure and progress reports
Allocation criteria	Suitable EPWP project proposal compiled in partnership with various stakeholders with tangible environmental and socio-economic benefits to the surrounding community members
Monitoring system	Weekly site visits by DARD officials, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports
Budget on which transfer is shown	Vote 11: DARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	This will be a new project in the Merafong local municipality. The component has had previous partnerships with Local Municipalities. Currently, the component is involved in the implementation of four alien invasive vegetation removal projects in the Dinokeng, Londindalo, Elandsfontein and Mogale City areas. The processes and procedures are in place and have proven to be successful.
Projected life	12 months.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff capacity (designated officials) to monitor the implementation of the project • Approved business plans and contracts in place • Negotiations with landowners to gain access to property and landowners agreement in place • Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships
Payment schedule	Once off advance payment of R500 000

COMMUNITY LIBRARY SERVICES	
Transferring department	<ul style="list-style-type: none"> Department of Sport, Arts, Culture and Recreation (DSACR)
Purpose	<ul style="list-style-type: none"> To have transformed urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial and local government level.
Measurable outputs	<ul style="list-style-type: none"> Community library governance structures developed in the province Signed agreements between national, provincial and local government for implementation of the library projects. New library structures built Existing library structure upgraded and maintained Library materials (books, periodicals, toys) purchased Electronic library system implemented or upgraded. Improved library ICT infrastructure and systems in libraries Services for the visually impaired at libraries Security systems (including book security systems) upgraded Reading programmes implemented at libraries Additional library staff appointed Monitoring and evaluation systems are in place and used.
Conditions of Transfer	<ul style="list-style-type: none"> Business plans must be submitted by municipalities and approved by DSACR. Business plans must indicate detail of projects to be undertaken, timelines for implementation, cash flow projections and responsible officials. Municipalities must submit specimen signatures to DSACR prior to transfer of funds Service Level Agreement (SLA) entered into between DSACR and Municipalities for period 2010/11 until 31 March 2013. This SLA regulates the working relationship and responsibilities of both parties. The business plans of municipalities must be an addendum to this SLA. Municipalities must acknowledge receipt of the funds in writing. Certified copies of proof of expenditure must be submitted by municipalities to DSACR in line with prescripts of the SLA.
Allocation criteria	<ul style="list-style-type: none"> Number of municipal libraries Distinguish between metropolitan and local municipality.
Monitoring system	<ul style="list-style-type: none"> Quarterly steering committee meetings Monthly progress and expenditure reports submitted by municipalities Physical monitoring visits by provincial monitoring librarians.
Budget on which transfer is shown	<ul style="list-style-type: none"> Programme 3: Libraries and Information Services
Past performance	<ul style="list-style-type: none"> R 31,305,000 transferred in 2008/09 financial year; R 45,500,000 transferred in 2009/10 financial year.
MTEF allocation	<ul style="list-style-type: none"> 2010/11 = R51,619m; 2011/12 = R54,716m; 2012/13 = R57,472m

Projected life	<ul style="list-style-type: none"> • Financial year as per GPG (April – March). • For payment of staff appointed and paid by grant - until June 2013.
Responsibilities of the Provincial Department and Municipalities	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> • Transfer funds • Identify risks and challenges • Evaluate reports for submission to Department of Arts and Culture • Submit monthly and quarterly performance reports to Department of Arts and Culture <p>Responsibilities of municipalities</p> <ul style="list-style-type: none"> • Implement library projects on municipal level • Submit monthly narrative performance reports, as well as expenditure and project implementation reports.
Payment schedule	<ul style="list-style-type: none"> • To be transferred as per conditions of signed SLA • Advance payments in accord with cash flow and progress in achieving agreed milestones.
Process for approval of business plans	<ul style="list-style-type: none"> • Draft business plans submitted to DSACR by middle September each year • Final business plans submitted to DSACR by end December each year • Final Provincial Business Plans submitted to Department of Arts and Culture by January

LIBRARIES PLAN	
Transferring department	<ul style="list-style-type: none"> Department of Sports, Arts, Culture and Recreation (DSACR)
Purpose	<ul style="list-style-type: none"> The purpose of the transfers to municipal libraries is to update the community library collections, upgrade Information and Communication Technology in libraries and to implement reading programmes at libraries. Services to previously disadvantaged communities are prioritised.
Measurable outputs	<ul style="list-style-type: none"> Number of information resources purchased or subscribed to. Number of hardware or software programmes purchased. Number of reading programmes implemented in libraries. Number of community libraries benefiting from the grant.
Conditions of Transfer	<ul style="list-style-type: none"> DSACR to provide a template to municipalities for completion of their business plans. Business plans must be submitted by municipalities and approved by DSACR. Business plans must indicate detail of projects to be undertaken, timelines for implementation, cash flow projections and responsible officials. Service Level Agreement (SLA) entered into between DSACR and Municipalities. This SLA regulates the working relationship and responsibilities of both parties. The business plans of municipalities must be an addendum to this SLA. Municipalities must acknowledge receipt of the funds in writing. DSACR will on a continuous basis monitor implementation of the projects and expenditure of the funds. Municipalities will submit monthly reports on progress and expenditure to DSACR. Certified copies of proof of expenditure must be submitted by municipalities to DSACR in line with prescripts of the SLA.
Allocation criteria	<ul style="list-style-type: none"> Number of municipal libraries and Nature of services to be provided. Identified needs of communities and Utilization history. <u>Libraries Transfer for 2010/2011 per municipality:</u> <ul style="list-style-type: none"> Ekurhuleni (R1,120,000) City of JHB (R1,800,000) City of Tshwane (R1,120,000) Nokeng tsa Taemane (R300,000) Kungwini (R300,000) Emfuleni (R950,000) Midvaal (R300,000) Lesedi (R820,000) Mogale City (R800,000) Randfontein (R400,000) Westonaria (R316,000) Merafong (600,000)
Monitoring system	<ul style="list-style-type: none"> Quarterly steering committee meetings. Monthly progress and expenditure reports submitted by municipalities. Physical monitoring visits by provincial monitoring librarians.
Budget on which transfer is shown	<ul style="list-style-type: none"> Programme 3: Libraries and Information Services.

Past performance	<ul style="list-style-type: none">• R 21,712,000 transferred in the past 4 years.
Projected life	<ul style="list-style-type: none">• Financial year as per GPG (April – March).

Vote 4 – Department of Health

ANNEXURE 1 of 4		PRIMARY HEALTH CARE						EMERGENCY MEDICAL SERVICES						SUB-TOTAL: Grants					
Number	Municipality	Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
A	GT000	88,560	94,560	99,067	88,560	94,560	99,067	105,740	111,630	119,220	105,740	111,630	119,220	195,300	206,190	218,287	195,300	206,190	218,287
A	GT001	84,030	88,720	92,312	84,030	88,720	92,312	82,210	86,790	92,728	82,210	86,790	92,728	166,240	175,510	185,040	166,240	175,510	185,040
A	GT002	29,510	31,150	33,773	29,510	31,150	33,773	43,450	45,870	49,676	43,450	45,870	49,676	72,960	77,020	83,449	72,960	77,020	83,449
B	GT02b1																		
B	GT02b2																		
C	DC46																		
Total: Metsweding Municipalities																			
B	GT421																		
B	GT422																		
B	GT423																		
C	DC42							33,970	35,860	36,429	33,970	35,860	36,429	33,970	35,860	36,429	33,970	35,860	36,429
Total: Sediberg Municipalities								33,970	35,860	36,429	33,970	35,860	36,429	33,970	35,860	36,429	33,970	35,860	36,429
B	GT481																		
B	GT482																		
B	GT483																		
B	NW405																		
C	DC48							30,330	32,020	33,117	30,330	32,020	33,117	30,330	32,020	33,117	30,330	32,020	33,117
Total: West Rand Municipalities								30,330	32,020	33,117	30,330	32,020	33,117	30,330	32,020	33,117	30,330	32,020	33,117
Total: Gauteng Municipalities		203,100	214,430	225,152	203,100	214,430	225,152	295,700	312,170	331,170	295,700	312,170	331,170	498,800	526,600	556,322	498,800	526,600	556,322

Vote 6 - Department of Social Development

ANNEXURE 2 of 4		SOCIAL INFRASTRUCTURE GRANT						SUB-TOTAL: Grants					
Number	Municipality	Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
A	GT000	22,000	39,000	39,000	22,000	39,000	39,000	22,000	39,000	39,000	22,000	39,000	39,000
A	GT001	5,400	10,000	9,500	5,400	10,000	9,500	5,400	10,000	9,500	5,400	10,000	9,500
A	GT002												
B	GT02b1												
B	GT02b2	1,500			1,500			1,500			1,500		
C	DC46												
Total: Metro's and Metsweding District Municipalities		1,500	-	-	1,500	-	-	1,500	-	-	1,500	-	-
B	GT421	12,000	4,500	5,500	12,000	4,500	5,500	12,000	4,500	5,500	12,000	4,500	5,500
B	GT422												
B	GT423												
C	DC42												
Total: Sedibeng Municipalities		12,000	4,500	5,500	12,000	4,500	5,500	12,000	4,500	5,500	12,000	4,500	5,500
B	GT481	10,000	12,025	16,100	10,000	12,025	16,100	10,000	12,025	16,100	10,000	12,025	16,100
B	GT482	12,000	16,000	2,500	12,000	16,000	2,500	12,000	16,000	2,500	12,000	16,000	2,500
B	GT483			1,500			1,500			1,500			1,500
B	NW405	1,000	4,000	4,500	1,000	4,000	4,500	1,000	4,000	4,500	1,000	4,000	4,500
C	DC48												
Total: West Rand District Municipality		23,000	32,025	24,600	23,000	32,025	24,600	23,000	32,025	24,600	23,000	32,025	24,600
Total: Gauteng Municipalities		63,900	85,525	78,600	63,900	85,525	78,600	63,900	85,525	78,600	63,900	85,525	78,600

Please note that the Social Infrastructure transfers for 2010/11 are not in the Provincial budget, however this will be corrected during the adjustment budget.

ANNEXURE 3 of 4

ANNEXURE 3 of 4			ENVIRONMENTAL PLANNING AND IMPACT ASSESSMENT						SUSTAINABLE RESOURCE MANAGEMENT						SUB-TOTAL : Grants					
		Municipality	Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year			
	Number		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
A	GT000	Ekuhlweni																		
A	GT001	City of Johannesburg																		
A	GT002	City of Tshwane																		1,000
B	GT02b1	Nkomeng tsa Taamane																		
B	GT02b2	Kurugwini																		
C	DC46	Metsweding District Municipality																		
Total: Metsweding Municipalities																				
B	GT421	Emfuleni																		
B	GT422	Mikvaail																		500
B	GT423	Lesedi																		600
C	DC42	Sechenge District Municipality																		
Total: Sechenge Municipalities																				
B	GT481	Mogale City																		
B	GT482	Randfontein	1,000																	1,000
B	GT483	Westonaria																		
B	NW405	Merafong City																		500
C	DC48	West Rand District Municipality																		
Total: West Rand Municipalities			1,000																	
Total: Gauteng Municipalities			1,000																	
													</							

Vote 12 - Sports, Recreation, Arts and Culture

ANNEXURE 4 of 4		RECAP OF COMM LIBR COND GRANT						LIBRARIES PLAN						SUB-TOTAL: Grants					
Number	Municipality	Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year	
		2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)
A GT000	Ekurhuleni	5 100	6 500	6 780	5 100	6 500	6 780	1 120	900	930	1 120	900	930	6 220	7 400	7 710	6 220	7 400	7 710
A GT001	City of Johannesburg	6 500	8 000	8 560	6 500	8 000	8 560	1 800	1 547	1 597	1 800	1 547	1 597	8 300	9 547	10 157	8 300	9 547	10 157
A GT002	City of Tshwane	5 100	6 500	6 780	5 100	6 500	6 780	1 120	900	930	1 120	900	930	6 220	7 400	7 710	6 220	7 400	7 710
B GT02b1	Nkeng tsa Tseane	3 100	2 500	2 600	3 100	2 500	2 600	300	300	340	300	300	340	3 400	2 800	2 940	3 400	2 800	2 940
B GT02b2	Kurugwini	3 100	2 500	2 600	3 100	2 500	2 600	300	300	340	300	300	340	3 400	2 800	2 940	3 400	2 800	2 940
C DC46	Metsweding District Municipality																		
Total: Metsweding Municipalities		6 200	5 000	5 200	6 200	5 000	5 200	600	600	680	600	600	680	6 800	5 600	5 880	6 800	5 600	5 880
B GT421	Emfuleni	3 700	6 300	6 500	3 700	6 300	6 500	950	900	930	950	900	930	4 650	7 200	7 430	4 650	7 200	7 430
B GT422	Midvaal	3 100	2 500	2 600	3 100	2 500	2 600	300	300	340	300	300	340	3 400	2 800	2 940	3 400	2 800	2 940
B GT423	Lesedi	3 500	3 400	3 400	3 500	3 400	3 400	820	450	480	820	450	480	4 320	3 850	3 890	4 320	3 850	3 890
Total: Sedibeng Municipalities		10 300	12 200	12 500	10 300	12 200	12 500	2 070	1 650	1 760	2 070	1 650	1 760	12 370	13 850	14 260	12 370	13 850	14 260
B GT481	Mogale City	3 500	4 700	5 080	3 500	4 700	5 080	800	700	740	800	700	740	4 300	5 400	5 820	4 300	5 400	5 820
B GT482	Randfontein	3 000	2 300	2 500	3 000	2 300	2 500	400	300	340	400	300	340	3 400	2 600	2 840	3 400	2 600	2 840
B GT483	Westonaria	3 000	2 300	2 500	3 000	2 300	2 500	316	300	340	316	300	340	3 316	2 600	2 840	3 316	2 600	2 840
B NW405	Meratong City	5 900	3 900	4 280	5 900	3 900	4 280	600	450	490	600	450	490	6 500	4 350	4 770	6 500	4 350	4 770
C DC48	West Rand District Municipality	503	816	820	503	816	820							503	816	820	503	816	820
Total: West Rand Municipalities		15 903	14 016	15 180	15 903	14 016	15 180	2 116	1 750	1 910	2 116	1 750	1 910	18 019	15 766	17 090	18 019	15 766	17 090
Total: Gauteng Municipalities		49 103	52 216	55 000	49 103	52 216	55 000	8 826	7 347	7 807	8 826	7 347	7 807	57 929	59 563	62 807	57 929	59 563	62 807

